



MUNICIPIO DE TUXPAN MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	58,430,951.16	21,311,874.43	79,742,825.59	79,742,825.59	79,742,825.59	0.00
PRESIDENCIA	20,848,502.41	-3,133,606.52	17,714,895.89	17,714,895.89	17,714,895.89	0.00
SINDICATURA	1,570,724.30	112,565.20	1,683,289.50	1,683,289.50	1,683,289.50	0.00
SECRETARIA	1,511,348.35	-676,264.60	835,083.75	835,083.75	835,083.75	0.00
TESORERIA	3,307,768.92	-186,591.57	3,121,177.35	3,121,177.35	3,121,177.35	0.00
CONTRALORIA	524,420.58	43,976.21	568,396.79	568,396.79	568,396.79	0.00
OBRAS PUBLICAS	8,259,727.36	17,975,317.69	26,235,045.05	26,235,045.05	26,235,045.05	0.00
OFICIALIA MAYOR	9,406,740.74	6,797,184.56	16,203,925.30	16,203,925.30	16,203,925.30	0.00
DIRECCION DE URBANISMO Y ECOLOGIA	1,452,888.87	298,774.71	1,751,663.58	1,751,663.58	1,751,663.58	0.00
DIRECCION DE DESARROLLO SOCIAL	612,544.89	120,227.81	732,772.70	732,772.70	732,772.70	0.00
DIRECCION DE DESARROLLO AGROPECUARIO	1,452,600.97	366,655.23	1,819,256.20	1,819,256.20	1,819,256.20	0.00
D.I.F	4,624,203.20	-442,069.42	4,182,133.78	4,182,133.78	4,182,133.78	0.00
DIRECCION DE EDUCACION, CULTURA Y TURISMO	1,942,996.57	-529,648.49	1,413,348.08	1,413,348.08	1,413,348.08	0.00
DIRECCION DE SEGURIDAD PUBLICA	0.00	569,466.58	569,466.58	569,466.58	569,466.58	0.00
DIRECCION DE LA MUJER	604,088.20	258,619.06	862,707.26	862,707.26	862,707.26	0.00
DIRECCION DE DEPORTE Y JUVENTUD	583,199.79	24,971.29	608,171.08	608,171.08	608,171.08	0.00
DIRECCION DEL MIGRANTE	363,530.25	4,884.88	368,415.13	368,415.13	368,415.13	0.00
DIRECCION DE SALUD	1,365,665.76	-292,588.19	1,073,077.57	1,073,077.57	1,073,077.57	0.00
II. GASTO ETIQUETADO	45,996,240.84	-709,227.78	45,287,013.06	44,862,969.30	44,862,969.30	424,043.76
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	421,891.84	4,931,794.16	5,353,686.00	5,353,686.00	5,353,686.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	25,994,824.00	-891,039.72	25,103,784.28	25,103,784.28	25,103,784.28	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE URBANISMO Y ECOLOGIA	0.00	46,121.00	46,121.00	46,121.00	46,121.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
D.I.F	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION, CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	19,579,525.00	-4,796,103.22	14,783,421.78	14,359,378.02	14,359,378.02	424,043.76
DIRECCION DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTE Y JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	104,427,192.00	20,602,646.65	125,029,838.65	124,605,794.89	124,605,794.89	424,043.76

ING. CARLOS ALBERTO PAREDES CORREA

C.P. REBECA VALDESPINO MORA

L.C.P. ADRIANA MAYA RIVERA

C.JAVIER DIAZ COLIN

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL.

TESORERO MUNICIPAL

CONTRALOR

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."